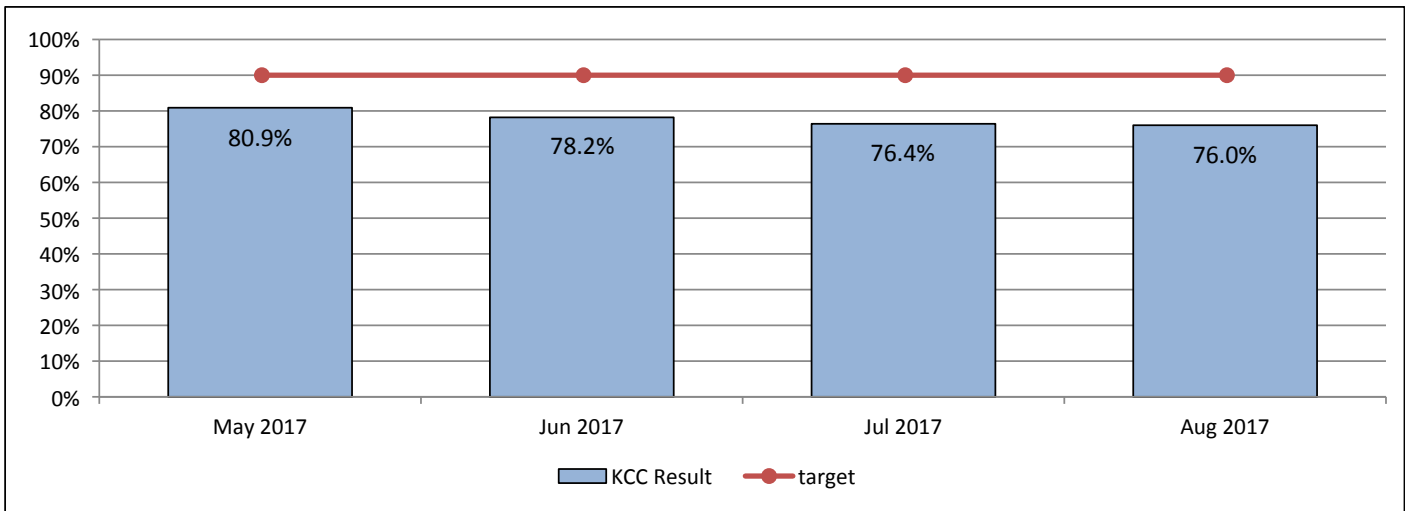


% of CIN with a CIN Plan in place

Red

Cabinet Member	Roger Gough	Director	Sarah Hammond
Portfolio	Children, Young People and Education	Division	Specialist Children's Services



Trend Data – Month End	May 2017	Jun 2017	Jul 2017	Aug 2017
KCC Result	80.9%	78.2%	76.4%	76.0%
Target	90.0%	90.0%	90.0%	90.0%
RAG Rating	Amber	Red	Red	Red

Commentary

This performance measure indicates whether children in need have timely plans. As at the end of August 2017 Children in Need Plans were required for 2,582 children and 1,963 of these were in place (76.0%). This is a reduction on the previously reported performance, and performance from the start of the year.

An increase in referral rates from March 2017 has led to an increase in the total caseload from 9,840 (31/03/17) to 10,454 (31/08/17) which is an increase of 614 cases. This increase in demand has had an impact across various aspects of service provision, including this performance measure. Prior to these increases performance had been above the 90.0% Target, for February 2017 was 91.1%.

To manage the increased demand additional Social Workers were recruited to undertake Assessments. Once this work has been completed it is anticipated that performance against this measure will improve and return to previous levels.

Data Notes

Target: 90% (RAG Bandings: Below 80% = Red, 80% to 90% = Amber, 90% and above = Green)

Tolerance: Higher values are better

Data: Figures shown are based on a snapshot as at the end of the reporting month

Data Source: Liberi